

## Korn School Building Closing Actual Savings for 2016-2017

### Operating Expense Reduction

Trash Disposal	\$ (2,000)
Building Maintenance & Supplies	\$ 19,283
Copier Rental	\$ (3,448)
Supplies	\$ (4,675)
Electricity	\$ (16,023)
Oil	\$ (10,734)
Transportation	\$ (37,312)
Software	\$ (3,500)
Dues	\$ (524)
Salary	\$ (510,163)
Estimated Benefits net of Unemployment	\$ (170,521)
<b>Total</b>	<b>\$ (739,617)</b>

### One Time Expenses

Administration Support July and August	\$ 20,900.00
Custodial Support July and August	\$ 20,490.00
Custodial Yearly Maintenance	\$ 23,884.00
Moving company	\$ 9,625.00
I.T. Overtime	\$ 500.00
Legal	\$ -
Third Party Work - Electrical, Plumbing etc.	\$ 58,518.00
Equipment Rental	\$ 4,901.00
Storage Shed Brewster	\$ 4,724.00
Boxes	\$ 1,389.00
<b>Total</b>	<b>\$ 144,931</b>

**Realized Savings 2016-2017 Fiscal Year**      **\$ (594,686)**